

**CITY OF SOMERVILLE
MASSACHUSETTS**

**ANNUAL REPORTS
1988**



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S 69

352
S 69

TABLE OF CONTENTS

1988 State of the City Address	3
Fair Housing Commission	7
City Clerk	13
Board of Elelction Commissioners	19
Board of Health	24
Public Library	47
Veterans' Services	53
Auditing Department	57

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1988 INAUGURAL ADDRESS

EUGENE C. BRUNE

Reverend Clergy, Mr. President, Honorable Members
of the Board of Aldermen and the School Committee,
Members of the Great and General Court, Judge Travaline,
invited guests and friends.

I have spent the past 16 years serving the people of Somerville as a member of the Board of Health, as the Alderman from Ward 6 and for the past eight years, as your Mayor. The greatest privilege and reward of this service is that, although I was born in this city, each and every day I get to know you, its people, just a little better.

Thank you once again for the renewal of this privilege.

I believe that I have earned the support and trust of the people based not only on my administration's record of accomplishment over the past eight years, but on the promise it holds for the future as well.

Certainly, when I stood before you for the first time in 1980, I was a man with a purpose, a vision, a plan, a program. Much of what I envisioned for Somerville has been accomplished. To all of you who have contributed your time and energy to fulfilling that vision, I say thank you. But I also say — let it not end here. There is much more to be done.

The next two years will be exciting ones: with the planned renovation of city hall and the concourse, the complete reconstruction of Highland Avenue, the renovation of the Teele Square Fire Station, the opening of our neighborhood health center on Cross Street, the reconstruction of 30 neighborhood streets including Washington and Elm Streets. This spring we will also see the opening of the renovated Western Junior High School where we will house a permanent home for SCALE, our adult education program, a day care facility for children of working parents, and what will be one of the finest senior drop-in centers in the Commonwealth. A place where we can provide comprehensive accessible services for all elders in Somerville.

We will see hundreds of new trees being planted in the neighborhoods. The renovation of more neighborhood playgrounds including Perry Park and Stone Place Playground. The start of construction of two new beautiful office buildings in Davis Square and for our police and fire departments, the completion of a new radio and communications system. This state-of-the-art system will be one of the most modern in the State and will make the Somerville Fire and Police Departments the envy of public safety systems throughout the Commonwealth.

And, through the hard work of state and local officials, especially State Senator Sal Albano, we will be the first community in Massachusetts to receive a hazardous materials vehicle funded by the State. Given our experience with the chemical spill in 1980 and the most recent gasoline spill on Beacon Street, this vehicle is most welcome. Thank you Senator.

To insure that we continue to provide the highest quality public safety, we put potential fire and police employees through one of the most stringent hiring processes in the State. Those who pass the rigorous physical, psychological and written tests, have yet one more step to take. They must be trained. I am pleased to announce that in my attempt to increase the strength of both the police and fire departments, 13 new firefighters have begun training at our new fire academy and soon we will appoint an additional 7 new police officers.

We have once again set ambitious goals for ourselves, but we will achieve them.

We will achieve them the same way we carried out all our past plans such as the upgrading of our phone service, the management reforms at the Somerville Housing Authority where politics is no longer king, and the establishment of programs to help elderly and low-income families conserve heat and repair code violations — we will do it through cooperation and teamwork.

Indeed, our revitalized squares and restored economic strength are shining examples of what can be done when the Mayor's office, the Board of Aldermen, the School Committee, our state and national leaders, the business community and most importantly the residents of our city work together.

Equally important to us is our educational system. It has been said education is the best provision for old age. I couldn't agree with that sentiment more. I have always felt strongly that a sound educational system is the foundation of a strong society. As I have listened to and worked with members of the School Committee, school administrators, teachers and students to improve our educational system, I have truly come to appreciate the importance of their efforts.

After the speeches, take a walk through this beautiful building and you can see just one of the results of our team effort. Here, in this school, we have provided our teachers with the most modern tools available to prepare our children for their chosen career. But a nice school building does not guarantee a quality education. We need supportive parents, a good curriculum and inspired teachers.

But good teachers cannot live on inspiration and commitment alone. They need to be fairly compensated for their contributions. I am pleased that during the last contract negotiations, we upgraded our teachers' salaries to be competitive with those of surrounding communities. I am also pleased to note that our educations are re-emphasizing the basics: reading, writing, and arithmetic.

I am happy to see the business community is also concerned with the welfare of our children's education. Recently, through the efforts of Somerville Lumber, their parent company, Payless, donated a twenty thousand dollar computer program designed to enhance the reading, writing and math skills of our children.

This along with the purchase of \$150,000 worth of computers for the elementary grades places Somerville at the forefront as a user of the latest technology.

As Mayor, I want to congratulate Superintendent Robert Watson tonight on his new three year contract and thank him for his many contributions toward improving our educational system.

While we are on the subject of education — soon, we will be getting an education about something referred to as expiring use. Not too many people know what this is, but I know! Some elected officials know! The people at Clarendon Hill Towers know! And soon everyone will know. It's a term used to describe the expiration of mortgages which developers received back in the 60's to build low to moderate income housing. As these developers begin to pay off their mortgages, they want to either raise rents to market rate or sell the buildings as condos.

But you will be hearing and reading much more about it in the local, as well as the national news.

And when you do hear about it you will be proud to know that Somerville City Government is in the vanguard working with tenants to protect tenants. We are strongly committed to this cause because families are the root of our city's strength. It is they who give to Somerville the quality that makes a house feel like a home or a city street feel like a neighborhood. And to keep families in Somerville, we must address the crisis in affordable housing.

As I have listened to the debate on housing, I have found that young families are having trouble buying homes. This year, we will put into place a program that will allow moderate income families to get back into the housing market.

Our lack of open space hinders opportunities for new construction, but it does not stop us from creating new affordable housing such as the Northeastern Townhouses and more recently, the townhouses at the Lincoln-Perkins site in East Somerville.

Also, a neighborhood committee is in the process of writing a request for proposal for the former Southern Junior High School. Once again our goal is to provide more affordable housing and on the horizon is the Boynton Yards Area.

This spring, in conjunction with the Boynton Yards Advisory Committee, I will place before the Board of Aldermen a bold community revitalization plan for that neighborhood. It will call for the removal or strict regulation of industrial uses in neighborhood areas, more opportunities for new or expanding businesses, the creation of over one hundred new sites for affordable housing, the building of more neighborhood parks, the reconstruction of streets and sidewalks and the planting of more trees.

It would be ludicrous for me to stand up here this evening talking about housing without addressing the issue of homelessness. It is a disgrace that in this day and age in this great country of ours there are families who can't afford to own or rent a place to live.

We are working with the homeless coalition and we have provided funding for homeless shelters on College Avenue and at the Grace Baptist Church. We wrote a comprehensive homeless assistance plan which documents the needs of the homeless and addresses these needs through innovative programs. For example, in cooperation with the community schools, we have opened a day care service for the children of homeless people.

Let there be no doubt in anyone's mind that my commitment to improving the quality of life for every resident of Somerville is unflagging.

We are committed to providing equal access for everyone regardless of race, social status, nationality, religion or sex. Protecting the individual rights of everyone, including newcomers, is what Somerville is all about. It is what Somerville was about when my father came here from Italy and it is what it will be about when my granddaughter and all our grandchildren grow up to be adults here.

I know because I listen to the people and the people of Somerville are compassionate and they expect no less from their city government.

Tonight, we have set forth a lot of ambitious plans for the future of our city. But these plans must be tempered with our understanding of the economics of municipal government.

Time and again the lesson is clear.

The cost of public safety, quality education, reliable public works, and adequate social service programs is high.

Unless we keep pace, we will pay even more later on, and we'll pay in more than money.

The question for the coming decade is what happens when the state no longer has the fiscal capacity to subsidize local government. Make no mistake about it, we are heading toward a crunch and as we saw back in the early 80's difficult fiscal years are very painful. With the inevitable decrease in state aid and increase in fees for services such as water, we must plan for the future very carefully.

Understand, water rates will increase. The bills for the past 100 years of neglect of the Boston Harbor are now coming due. But, understand also, that we will not stop working to minimize the impact on water rates here in Somerville.

Additionally, we will continue to look for new and innovative ways for government to be more efficient and at the same time be responsive. For example, we are working with Lynch Ryan, a firm nationally known for reducing the business cost in the area of workman's

compensation. We expect to cut costs in this area by half.

We have also begun the reorganization of the Department of Public Works. We will streamline the entire operation at DPW to more effectively and efficiently deliver such services as trash pick-up, snow plowing, street cleaning, park maintenance, and water and sewer services.

And to provide better quality of life in the neighborhoods through tighter enforcement of zoning regulations, we will divide what is now the building department into two separate entities — buildings and grounds and inspectional services.

With the reorganization of the DPW, we will also be able to better maintain our parks. I am pleased to state to you that our park system is almost completely renovated. Just this past year, we finished Corbett and Trum Playgrounds and the beautiful Powderhouse Park.

Because of our continued successes and because of all the new plans I have outlined here for you tonight Moody's rating service saw fit to increase our bond rating.

The result of this rating increase is that — for the first time in recent history — we qualify for municipal bond insurance making Somerville even more attractive to investors, and we will pay less interest when bonding.

Naturally, I am pleased that Moody's has improved our credit rating. We have worked hard over the past eight years to restore Somerville's financial stability and this statement by Moody's means we are succeeding.

If there is one thing I have learned as Mayor over the past eight years it is that — success is not measured by how many things you oppose or stop — it is measured by how many things you start and finish.

The challenge for the coming decade is to fashion policies that will bring greater prosperity to Somerville. To move forward toward that goal requires cooperation.

During the past eight years as mayor, I have had a great working relationship with our national, state and most importantly our local officials. It is this spirit of cooperation and friendship that has allowed us to accomplish so much, and for this I am humbly grateful.

As a City Government, we owe it to the people who have placed their trust and confidence in us to go beyond our own personal ambitions and disagreements. We owe you nothing less and I will accept nothing less from my administration.

For it is the joint commitment of public officials and the confidence of the citizens that makes government successful.

If we have proven one thing here in Somerville over the past eight years, it is that government draws its strength from and is the expression of the will of the people.

I would like to have it said of my administration that in it was found integrity, responsibility and accountability. And so my friends, to borrow a phrase from John F. Kennedy, I ask you to join with me in all the tomorrows yet to come and prepare Somerville to meet all the challenges of the 90's and beyond.

I wish you all a very happy and healthy New Year. Thank you.

**SOMERVILLE FAIR HOUSING COMMISSION
ANNUAL REPORT TO THE BOARD OF ALDERMEN**

ANNUAL REPORT

January 1, 1989 — December 31, 1989

Commissioners:

**Paula M. Stuart, City Representative, Chairman
Jack Hamilton, Community Representative
Judith Liben, Civil Rights Representative
Carolyn Shepard, Tenant Representative
John Taylor, Real Estate/Lending Representative**

Staff

Joshua Greenberg

June 14, 1990

The Fair Housing Commission submits the following report on its activities for the period 1/1/89 through 12/31/89.

The past year has witnessed significant changes in federal and state fair housing statutes. Families with children and people with disabilities were added as protected classes to each law. It should be noted that the Somerville Fair Housing Ordinance already covered these categories. Regulatory revisions have expanded the enforcement powers assigned to the Department of Housing and Urban Development and the Massachusetts Commission Against Discrimination.

At the local level, the Board of Aldermen awarded the Fair Housing Commission expanded authority to conciliate fair housing complaints at the local level. After lengthy discussion, the Commission has written and implemented regulations governing the conduct of its investigations and hearings. The Commission thus anticipates playing a more active role in Somerville in ending discriminatory housing practices.

The remainder of this report will cover three basic areas of concern for the Commission: discrimination complaints received; education and outreach activities; and programmatic issues.

I. Discrimination Complaints

The commission received 28 discrimination complaints in 1989. We include, for the purposes of this review, complaints filed directly with another enforcement agency, i.e. the Massachusetts Commission Against Discrimination.

The complaints are broken down below by type of discrimination alleged; the table also offers a comparison with the figures for 1988. It should be noted that complainants frequently include multiple allegations of discrimination. For example, a single mother with children may allege discrimination on the basis of marital status and children. Thus, the totals for each year are greater than the number of complainants.

<u>Protected Category</u>	<u>1988</u>	<u>1989</u>
Race/National Origin	10	12
Children	5	8
Source of Income	11	6
Sex	3	2
Marital Status	2	1
<u>Disability</u>	<u>0</u>	<u>3</u>
TOTAL	31	32

From the breakdown, it is clear that discrimination on the basis of race accounts for a significant proportion of the complaints received. Examples of racial discrimination continue to be the most blatant received by the Commission. In many cases, a single complainant recounts numerous examples of racial discrimination before describing the specific case that prompted her/him to file a complaint.

The number of families alleging discrimination due to their receipt of public assistance may have fallen for several reasons. First, the number of housing subsidies available through

the Somerville Housing Authority has declined due to the state fiscal crisis; simply, there may well be fewer people looking for units. Second, the renter's market seems to have "softened" somewhat; as a result, a subsidized tenant may be the more stable option for landlords concerned about long-term vacancies in their units.

On the other hand, discrimination against families with young children appears to be a growing problem in the city. We attribute the phenomenon to landlord concern about liability for lead paint poisoning. While discrimination against children does not constitute compliance under the state statute, and is in fact illegal, many landlords may view it as their least expensive option.

Of the complaints received, the Commission and/or the agencies with which it cooperates took the following actions after consultation with the complainant:

<u>Action Taken</u>	<u>1988</u>	<u>1989</u>
Filed with MCAD	5	4
Referred to other	4	3
Testing	4	4
FHC Mediation	0	3
Court	1	2
<u>Not Filed</u>	<u>15</u>	<u>12</u>
TOTAL	29	28

The Commission was pleased to see a slight decline in the number of cases in which the complainants chose not to file a complaint. Of the twelve cases in this category, three appeared to have no basis on which to file.

The Commission is extremely concerned that cutbacks at the state level may lead to weaker enforcement by the Massachusetts Commission Against Discrimination. While the MCAD was given significantly expanded powers through an amendment to its enabling legislation in 1989, it has lost three of its five housing investigators due to state cuts.

The Commission has continued to seek alternative enforcement possibilities for the complaints it receives. Of these, the Lawyer's Committee for Civil Rights of the Boston Bar Association continues to be an effective ally. In 1989, the Lawyer's Committee filed two superior court complaints referred by the Commission. In addition, the Lawyer's Committee operates an effective case-based testing program for racial discrimination complaints.

As a result of changes to the Somerville Fair Housing Ordinance passed by the Board of Aldermen in 1989, the Commission has intervened directly in a select number of cases. In the most significant example, the Commission resolved a complaint between a disabled tenant and her landlord by proposing reasonable accommodations to her disability which were acceptable to both parties.

II. Education and Outreach

Education and outreach are the second focus of the Commission's work. The Commission has targeted three groups of people for intensive outreach: tenants, landlords/real estate agents, and human services providers. The Commission has utilized a variety of media to

publicize fair housing issues including: cable television, the local press, advertising, and direct mailings. The commission has also sponsored, or co-sponsored, a number of important community events.

Outreach to tenants has included regular workshops with the Somerville Housing Search Program to insure that the homeless clients with which it works remain informed of applicable statutes. In addition, the Commission staffed a table at the Somerville International Festival. The Commission was also the subject of a segment filmed for Somerville cable television last spring for the Mayor's Report.

The Commission has worked extensively with the local real estate community on fair housing issues. In February, the commission sponsored a workshop on financial resources for landlords and realtors. The workshop reviewed the basics of fair housing law, and highlighted the problem of discrimination against subsidy holders. The remainder of the workshop allowed the participants to ask specific questions of a panel of speakers which included the staffperson to the Commission, and representatives from the Somerville Housing Authority and the Somerville Rehabilitation Program.

In April, the Commission, along with the Community Housing Resource Board, organized another workshop for local real estate agents to review recent changes to the federal fair housing statute. This session focused solely on local, state and federal fair housing laws, with an in-depth review of new federal prohibitions barring discrimination against disabled persons.

Finally, the staffperson to the Commission works regularly with local human services providers to inform them of the provisions of and changes to fair housing laws. In addition to organizing several workshops, the staffperson has remained an active member of a number of local inter-agency working groups including: the Mayor's Advisory Committee on Homelessness, the Interagency Group on Lead Paint and the Somerville Coalition for Racial and Ethnic Justice. The staffperson to the Commission chaired the housing subcommittee of Mayor Brune's Committee on Multicultural Understanding.

III. Programmatic Issues

A. Requirements of the Skinner Decision

In a well-publicized decision reached earlier this year, Federal District Court Judge Walter Skinner issued a broad remedial order in the case of NAACP v. Kemp. The suit by the NAACP alleged that the Department of Housing and Urban Development and the City of Boston have failed to enforce adequately the Fair Housing requirements mandated for a variety of federally-funded programs including the Community Development Block Grants program. The decision requires several changes to the Boston Fair Housing Ordinance in order to expand that body's enforcement powers in discrimination cases.

Somerville may be affected by certain provisions in the Skinner decision. Essentially, Judge Skinner recognized that housing discrimination is a metro-wide problem not limited by geographical boundaries. Thus, the decision as-worded may apply to all communities in the Greater Boston area. Currently, HUD is reviewing the decision to determine which provisions apply to the City of Boston and which apply to other communities. As additional in-

formation becomes available, the Fair Housing Commission will inform the Mayor and Board of Aldermen of recommended changes to Somerville regulations and procedures.

B. Lead Paint Discrimination

As mentioned in the section on enforcement, the Commission has witnessed a notable increase in the number of cases alleging discrimination against families with young children. The Commission believes that such discrimination stems from the strict liability provisions of the state lead paint statute. While such discrimination is illegal, many landlords nonetheless choose to take their chances at getting caught rather than deleading their units.

Representatives from the Commission have met with other city agency personnel to discuss the complex issues raised by the lead statute. The Commission feels confident that these meetings have led to improved cooperation among affected city agencies and a better understanding of the problem. In addition, the Commission co-sponsored the "Lead Paint Awareness Week" held in Somerville April 16 through 22, 1990.

C. State Cuts

The Commission feels it necessary to note that funding for the Massachusetts Commission Against Discrimination was slashed by one-third in the House Ways and Means budget. Ironically, this cut comes on the heels of the legislature's vote to expand MCAD's enforcement powers earlier this year. MCAD already maintains a significant backlog of discrimination complaints; the Commission fears that the additional cut may render MCAD's mission impossible.

D. Substantial Equivalency

Much of the material presented in this annual report points to the fact that local enforcement of Fair Housing laws is both effective and necessary. At the same time, the commission recognizes that local enforcement presents complicated legal and administrative issues. The Commission is currently studying the feasibility of becoming a HUD-recognized "Substantially Equivalent Agency." This would enable the Commission to receive direct referrals from HUD, would strengthen our enforcement capabilities, and would allow the Commission to receive entitlement funding on a yearly basis in support of its fair housing program. The Commission anticipates making recommendations to the Mayor and Board of Aldermen in this regard by year's end.

OFFICE OF CITY CLERK

ANNUAL REPORT TO THE BOARD OF ALDERMEN

LICENSES

Office of the City Clerk
July 1, 1988

To the Honorable Mayor
and the Board of Aldermen

Gentlemen:

The following is respectfully submitted as the one hundred seventeenth Annual Report of the City Clerk of Somerville, and is for the Fiscal Year July 1, 1987 - June 30, 1988.

The receipts and payments were as follows:

For Dog Licenses issued in FY 1987-1988:

577 Males	at \$ 3.00	\$1,731.00
119 Females	at \$6.00	714.00
342 Spayed	at \$3.00	1,026.00
1 Kennel	at \$10.00	10.00
2 Kennel	at \$25.00	<u>50.00</u>
		\$3,531.00

For Hunting and Fishing Licenses issued in FY 1987-1988:

510 Fishing	at \$12.50	\$6,375.00
18 Fishing (Age 65-69)	at \$6.25	112.50
168 Hunting	at \$12.50	2,100.00
3 Hunting (Age 65-69)	at \$6.25	18.75
101 Sporting	at \$19.50	1,969.50
5 Sporting (Age 65-69)	at \$9.75	48.75
16 Minor Fishing	at \$6.50	104.00
10 Res. Alien Fishing	at \$14.50	145.00
38 Res. Alien Hunting	at \$19.50	741.00
5 Non-Res. Cit./Alien Fishing	at \$17.50	87.50
1 Non-Res. Cit./Alien Hunt. Big Game	at \$48.50	48.50
4 Duplicates	at \$2.00	8.00
53 Waterfowl Stamps	at \$1.25	66.25
32 Archery Stamps	at \$5.10	<u>163.20</u>
		\$11,987.95

Recording Mortgages, Assignments, etc.	\$ 9,750.00
Certificates of Marriage Intentions	5,610.00
Furnishing Copies of Records	<u>32,015.60</u>
	\$47,375.60

LICENSES:

Auctioneers:		
4	at \$5.00	\$ 20.00
Billiard, Pool Tables and Bowling Alleys:		
1	at \$15.00 (Billiard Table)	
1	at \$30.00 (Billiard Table)	
10	at \$15.00 (Pool Tables)	
1	at \$30.00 (Pool Table)	
21	at \$15.00 (Bowling Alleys)	
2	at \$30.00 (Bowling Alleys)	600.00
Bus Routes		30.00
Constables		500.00
Garages	2 at \$25.00	
	1 at \$ 50.00	100.00
Garage Renewals		3,675.00
Hackney Carriages:		6,950.00
Collect Junk		50.00
Junk Dealers:		900.00
Junk Shop:		500.00
Lodging Houses:		1,600.00
Outdoor Parking:		1,296.00
Projection Over Sidewalk: 5 at \$25.00		125.00
Raffle and Bazaar Permits		220.00
Second Hand Auto Dealers	70 at \$75.00	
	3 at \$100.00	5,550.00
Special Police		1,250.00
Storage of Explosives:		
	1 at \$100.00	100.00
Storage of Explosives - Renewals		10,035.00
Transient Vendors:		260.00
Advertising		120.00
Certified Mail		40.90
Conduits		672.50
Copies of Condominium Conversion Books		289.00
Copies of Zoning Ordinances		4,086.70
Duplicate Dog Tags		6.00
Fair Housing Ordinances		4.00
Interim Planning District Ordinances		277.75
Sales of Code of Ordinances		100.00
Town House Ordinances		<u>8.00</u>
		\$86,741.45

To the city Treasurer for Dog Licenses in FY 1987-1988:

577 Males	at \$ 3.00	\$1,731.00
119 Females	at \$ 6.00	714.00
342 Spayed	at \$ 3.00	1,026.00
1 Kennel	at \$10.00	10.00
2 Kennel	at \$25.00	<u>50.00</u>
		\$ 3,531.00

Less City Clerk's Fees:

1041 at \$.75	\$780.75	- <u>780.75</u>
		\$ 2,750.25

To the Commissioners on Fisheries and Game for Fishing, Hunting Licenses, etc.
in FY 1987-1988:

510 Fishing	at \$12.50	\$ 6,375.00
18 Fishing (Age 65-69)	at \$ 6.25	112.50
168 Hunting	at \$12.50	2,100.00
3 Hunting (Age 65-69)	at \$ 6.25	18.75
101 Sporting	at \$19.50	1,969.50
5 Sporting (Age 65-69)	at \$ 9.75	48.75
16 Minor Fishing	at \$ 6.50	104.00
10 Res. Alien Fishing	at \$14.50	145.00
38 Res. Alien Hunting	at \$19.50	741.00
5 Non-Res. Cit./Alien Fishing	at \$17.50	87.50
1 Non-Res. Cit./Alien Hunt. Big Game	at \$48.50	48.50
4 Duplicates	at \$ 2.00	8.00
53 Waterfowl Stamps	at \$ 1.25	66.25
32 Archery Stamps	at \$ 5.10	<u>163.20</u>
\$	11,987.95	

Less City Clerk's Fees:

875 at \$.50	\$437.50	
53 at \$.25	13.25	
32 at \$.10	<u>3.20</u>	
	\$453.95	- <u>453.95</u>
		\$11,534.00

To City Treasurer Monthly

All the receipts above specified except for Fishing, Hunting Licenses and Dog Licenses.	<u>\$86,741.45</u>
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Total including Fishing, Hunting and Dog Licenses	\$101,025.70
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LICENSES AND PERMITS

Besides the Licenses mentioned in the foregoing list of Receipts, Licenses and Permits have been granted by the Board of Aldermen, without charge as follows:

- 1 Assembly
- 2 Block Party
- 1 Outdoor Festival
- 2 Peace Vigil
- 3 Road Race
- 1 Sacred Concert
- 2 Walk-A-Thon

DEATHS, MARRIAGES, BIRTHS

July 12, 1988

DEATHS

July 1, 1987 to June 30, 1988

Died in the City	370
Died outside of the City	385
Total	755

Males	373
Females	382
Total	755

Age of the oldest person that died	107
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Last record figured in the annual report is 244 for 1987 and the last record for 1988 is 204-4

MARRIAGES

July 1, 1987 to June 30, 1988

Number of Intentions Issued	561
Less than previous year	4
Number of Marriages Registered	542
Less than previous year	16

Both parties American	360
Both parties Foreign	74
American Bride & Foreign Groom	52
American Groom & Foreign Bride	<u>54</u>

Total	540
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First Marriage	889
Second Marriage	171
Third Marriage	19
Fourth Marriage	<u>0</u>

Total	1079
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BIRTHS

July 1, 1987 to June 30, 1988

Births in Somerville with Physician in Attendance

Females	2
Males	0

Births in Somerville without Physician in Attendance

Females	4
Males	1

Registered Birth in Other Places

Females	387
Males	<u>381</u>
Total 768	

Born of American Parents 445

Born of Foreign Parents 230

Born of	American Father	29
	Foreign Mother	

Born of	American Mother	61
	Foreign Father	

Born of	American Mother	3
	Father Unknown	

ANNUAL REPORT
OF THE
BOARD OF ELECTION COMISSIONERS
1988

To the Honorable, The Mayor
and the Board of Aldermen
of the City of Somerville

Gentlemen:

The Board of Election Commissioners respectfully submit the following report for the year 1988.

REGISTRATION

Before the Presidential Primary, registration was held in the office at City Hall daily beginning on January 2, 1988 and continuing until February 9, 1988.

Evening registration was held from February 1, 1988 through February 9, 1988 from 7:00 p.m. to 9:00 p.m. Also, Saturday, February 6, from 9:00 a.m. to 5:00 p.m.

The last day of registration was held on Tuesday, February 9 from 8:30 a.m. to 10:00 p.m.

Number of Registered voters	35,095
Number of Additional Voters	<u>1,441</u>
	36,536

Before the State Primary, registration was held in the office at City Hall daily beginning on January 2, 1988 and continuing until August 18, 1988 from 8:30 a.m. until 4:30 p.m. every day except Saturday.

Evening registration was held from August 9, 1988 through August 18, 1988 from 7:00 p.m. to 9:00 p.m. Also on Saturday, August 13, from 9:00 a.m. to 5:00 p.m. The last day of registration before the Primary was held in City Hall from 8:30 a.m. to 10:00 p.m. on Thursday, August 18, 1988. (The Primary was held on Thursday, September 15 this year because of conflicting Jewish Holidays on the usual Tuesday date.)

Number of Registered voters	36,536
Number of Additional Voters	<u>934</u>
	36,579

Before the State Election on November 8, 1988, registration was held daily, evenings and Saturday from August 18 to September 22.

Registration was held at City Hall and at the "T" Stations (Davis Square, Porter Square, and Sullivan Station). Also on Saturday, October 3, from 9:00 a.m. to 5:00 p.m. The last day of registration before the State Election registration was held at City Hall from 8:30 a.m. until 10:00 p.m.

September 22, Porter Square T
 September 29, Sullivan T
 October 6, Davis Square T
 October 6, Tufts University

All T Stations from 5 pm to 7 pm

Number of Registered Voters	36,579
Number of Additional Voters	<u>5,511</u>
	42,090

RECORD OF VOTES CAST AT THE PRESIDENTIAL PREFERENCE HELD ON MARCH 8, 1988

DEMOCRATIC

TOTAL VOTES CAST	12,254
------------------	--------

FOR PRESIDENTIAL PREFERENCE (DEMOCRATIC)

Michael S. Dukakis	6,319
Albert Gore, Jr.	480
Florenzo DiDonato	35
Paul Simon	519
Bruce Babbitt	86
Richard Gephardt	1,248
Jesse L. Jackson	2,780
Gary Hart	186
Lyndon H. LaRouche	18
No Preference	194
Blanks	389

STATE COMMITTEE MAN

Salvatore R. (Sal) Albano	7,779
Paul J. Donato	1,708
John D. Pompeo	632
Blanks	2,135

STATE COMMITTEE WOMAN

Dorothy Volpe O'Malley	7,180
Blanks	5,074

**RECORD OF VOTES CAST AT THE PRESIDENTIAL PREFERENCE
HELD ON MARCH 8, 1988**

REPUBLICAN

TOTAL VOTES CAST	1,032
------------------	-------

FOR PRESIDENTIAL PREFERENCE (REPUBLICAN)

Pierre S. duPont IV	11
Marion G. (Pat) Robinson	60
George Bush	544
Alexander M. Haig, Jr.	5
Jack Kemp	80
Bob Dole	286
No Preference	12
Write-In	11
Blanks	23

FOR STATE COMMITTEE MAN

George L. Leavitt, Jr.	428
Gary T. Brennan	282
Alfred A. Fondacaro	103
Write-In	10
Blanks	209

FOR STATE COMMITTEE WOMAN

Margaret A. Perenick	376
Jean E. Leavitt	405
Write-In	14
Blank	237

**RECORD OF VOTES CAST AT THE PRIMARY
HELD ON SEPTEMBER 15, 1988**

DEMOCRATIC

TOTAL VOTES CAST	9,879
------------------	-------

FOR SENATOR IN CONGRESS

Edward M. Kennedy	7,757
Write-In	265
Blanks	1,857

FOR REPRESENTATIVE IN CONGRESS 8th DISTRICT

Joseph P. Kennedy II	7,624
Write-Ins	264
Blanks	1,991

FOR COUNCILLOR 6th DISTRICT

Joseph A. Langone II	4,384
Robert W. Collins	3,223
Write-In	85
Blanks	2,187

FOR SENATOR IN GENERAL COURT 2nd MIDDLESEX DISTRICT

Salvatore R. (Sal) Albano	5,665
John F. Healey	3,359
Write-In	51
Blanks	814

FOR REPRESENTATIVE IN GENERAL COURT 29th DISTRICT

Marie E. Howe	1,950
Peter A. Vellucci	1,282
Write-In	12
Blanks	99

FOR REPRESENTATIVE IN GENERAL COURT 30th DISTRICT

Joseph K. Mackey	3,459
Write-In	57
Blanks	914

FOR REPRESENTATIVE IN GENERAL COURT 37th DISTRICT

Vincent Paul Ciampa	1,316
Dominick M. Cirino	14
Alfred P. Pompeo	231
John F. Stabile	423
Write-In	2
Blanks	116

FOR CLERK OF COURTS

Edward J. Sullivan	6,604
Write-In	158
Blanks	3,017

FOR REGISTER OF DEEDS

Joseph L. Bradley	763
Eugene C. Brune	6,840
Janet T. Dever	1,090
Thomas H. Fallon	486
Write-In	30
Blanks	670

FOR COUNTY COMMISSIONER MIDDLESEX DISTRICT

Thomas J. Larkin	2,180
Matthew Donahue	1,442
Edward J. Kennedy	3,173
Joseph R. Macaluso	5,061

Write-In	82
Blanks	7,820
FOR TREASURER	
James E. Fahey, Jr.	6,517
Write-In	171
Blanks	3,191

**RECORD OF VOTES CAST AT THE PRIMARY
HELD ON SEPTEMBER 15, 1988**

REPUBLICAN

TOTAL VOTES CAST	484
------------------	-----

FOR SENATOR IN CONGRESS

Joseph D. Malone	419
Write-In	7
Blanks	58

FOR REPRESENTATIVE IN CONGRESS 8th DISTRICT

Glenn W. Fiscus	359
Write-In	13
Blanks	12

FOR COUNCILLOR 6th DISTRICT

Vincent J. Manganello	365
Write-In	4
Blanks	15

FOR SENATOR IN GENERAL COURT

Write-In	83
Blanks	401

FOR REPRESENTATIVE IN GENERAL COURT 29th DISTRICT

Write-In	20
Blanks	114

FOR REPRESENTATIVE IN GENERAL COURT 30th DISTRICT

Write-In	18
Blanks	190

FOR REPRESENTATIVE IN GENERAL COURT 37th DISTRICT

Kenneth C. Phillips, Jr.	106
Write-In	4
Blanks	132

FOR CLERK OF COURTS

Write-In	43
Blanks	441

FOR REGISTER OF DEEDS

Write-In	80
Blanks	404

FOR COUNTY COMMISSIONER

Write-In	42
Blanks	442

FOR TREASURER

Write-In	32
Blanks	452

**RECORD OF VOTES CAST AT THE STATE ELECTION
HELD ON NOVEMBER 8, 1988**

TOTAL VOTES CAST	31,827
------------------	--------

PRESIDENT AND VICE PRESIDENT

Bush & Quayle	Republican	8,931
Dukakis & Bentsen	Democratic	21,612
Fulani & Dattner	New Alliance Party	110
Paul & Marrou	Libertarian	324
Kenoyer & Ehrenreich		0
Dodge & Ormsby		0
Write-In		199
Blanks		651

SENATOR IN CONGRESS

Edward M. Kennedy	23,891
Joseph D. Malone	6,521
Mary Fridley	230
Freda Lee Nason	212
Write-In	28
Blanks	945

REPRESENTATIVE IN CONGRESS (8th Congressional)

Joseph P. Kennedy, II	25,658
Glenn W. Fiscus	4,373
Write-In	105
Blanks	1,691

COUNCILLOR (6th District)

Joseph A. Langone, III	21,748
Vincent J. Manganello	4,430

Write-In	126
Blanks	5,507
SENATOR IN GENERAL COURT (2nd Middlesex District)	
Salvatore (Sal) R. Albano	23,132
Write-In	1,061
Blanks	7,618
REPRESENTATIVE IN GENERAL COURT (29th District)	
Peter A. Vellucci	5,825
Write-In	477
Blanks	1,826
REPRESENTATIVE IN GENERAL COURT (30th District)	
Joseph K. Mackey	12,671
Write-In	228
Blanks	3,790
REPRESENTATIVE IN GENERAL COURT (37th District)	
Vincent Paul Ciampa	5,228
Kenneth C. Phillips, Jr.	677
Alfred P. Pompeo (sticker candidate)	303
Write-In	11
Blanks	775
CLERK OF COURTS	
Edward J. Sullivan	22,702
Write-In	500
Blanks	8,609
REGISTER OF DEEDS	
Eugene C. Brune	24,023
Write-In	709
Blanks	7,079
COUNTY COMMISSIONER (Middlesex County)	
Thomas J. Larkin	13,585
Edward J. Kennedy, Jr.	16,042
Write-In	322
Blanks	33,673
COUNTY TREASURER (Middlesex County) TO FILL A VACANCY	
James E. Fahey, Jr.	20,978
Write-In	409
Blanks	10,424

QUESTION NO. 1

Yes	7,135
No	22,234
Blanks	2,442

QUESTION NO. 2

Yes	8,831
No	21,483
Blanks	1,497

QUESTION NO. 3

Yes	11,091
No	18,302
Blanks	2,418

QUESTION NO. 4

Yes	12,416
No	17,801
Blanks	1,594

QUESTION NO. 5

Yes	3,748
No	3,132
Blanks	1,248

**ANNUAL REPORT
OF THE
BOARD OF ELECTION COMMISSIONERS
1988**

To the Honorable, the Mayor
and the Board of Aldermen
of the City of Somerville

Gentlemen:

The Listing Board of the City of Somerville respectfully submits the following report for the year 1988.

Listing of males and females, seventeen years of age and upwards.

Respectfully submitted,
Listing Board

Male under 17	5525	Male over 17	27,748
Female under 17	5405	Female over 17	33,733

VOTERS

Democrat	27,014
Republican	2,051
Unenrolled	<u>6,978</u>
TOTAL	36,046

**BOARD OF HEALTH
ANNUAL REPORT
CITY OF SOMERVILLE,
MASSACHUSETTS
1988**

Board Members

**Dr. Davis Osler, Chairman
Mr. John Gentile
Mrs. Loretta McLaughlin
Mr. Paul X. Murphy, Director**

**BOARD OF HEALTH
1988**

To the Honorable Mayor, and
Board of Aldermen
City Hall
Somerville, MA 02143

Dear Sirs and Mesdames

We respectfully submit the following which is a summary of the activities of the Board of Health.

Respectfully,

Paul X. Murphy, Director
Board of Health

Animal Bites Reported to Board of Health

Dog Bites	52
Cat Bites	5
Rabbit Bite	1
Turtle Bite	1
Ferret Bite	1
Misc. Bites	0
Total Bites	60

The above animal bites were reported to the animal officer for appropriate action. Where possible the animal was ordered restrained.

The yearly RABIES CLINIC was conducted at the rear of the Public Works Building on Saturday, April 11, 1988.

49 dogs were inoculated @ \$6.00

Total Collected \$294.00

LICENSES,PERMITS,INOCULATIONS

1.	Food Service Permits	4 Permits @ 12.50	50.00
2.	Food Service Permits	297 Permits @ 25.00	7,425.00
3.	Retail Food Permits	378 Permits @ 25.00	9,450.00
4.	Milk & Ice Cream Comb	174 Permits @ 15.00	2,610.00
5.	Milk Licenses	36 Permits @ 10.00	360.00
6.	Ice Cream Licenses	8 Permits @ 5.00	40.00
7.	Mfg Froz Des/Ice Cream Mix	12 Permits @ 5.00	60.00
8.	Rabies Inoculation	40 Permits @ 6.00	294.00
9.	Funeral Directors	9 Permits @ 10.00	90.00
10.	Public Swimming Pools	3 Permits @ 25.00	75.00
11.	Public Steam Baths	2 Permits @ 25.00	50.00
Total cash received			\$20,504.00

SANITARY DIVISION

The Sanitary Division conduct the following:

- 1. Routine inspections of food establishments, schools, nursing homes, and day care ... centers.
- 2. Citizens' complaints (see list following).
- 3. Departmental referrals.
- 4. Complaints from various agencies.

SANITARY COMPLAINT SUMMARY

1.	Rubbish/garbage	349
2.	Dumpsters	43
3.	Animal (cats, dogs, birds, pests, etc.)	17
4.	Vacant lots/parking lots	19
5.	Odors/smoke/environment	34
6.	Hedges/bushes/shrubs	25
7.	Stores - grocery/bakery/etc.	37
8.	Restaurants/theaters	39
9.	Miscellaneous	11
TOTAL COMPLAINTS		574
Food establishments inspected twice a year		347
Citations issued restaurants/stores for violations		33
Mobile units inspected		6

HOUSING INSPECTION DIVISION

Housing Inspection conducted the following complaints:

1. Housing - unsanitary conditions	31
2. Rubbish - garbage	336
3. Plumbing	86
4. Electrical	42
5. Heat	89
6. Rodents - mice/rats	175
7. Interior/exterior	82
8. Dogs, cats, etc.	23
9. Roaches	41
10. Water - sewage	10
11. Miscellaneous	159

Total complaints	1,074
------------------------	-------

Referrals - city departments	150
Full housing inspections	419
Units in violation	228
Re-inspections conducted	917
Violations corrected	176

Breakdown Court Cases:

Superior Court - appearances	2
Court complaints (trials)	10
Court appearances	32

Legal notices served (regular mail)	927
Legal notices served (certified mail)	227

RUBBISH ORDINANCE:

Warning notices	481
Fines (tickets)	27

ANIMAL CONTROL

Loan of traps - animal control	25
Baiting - for rodent control	85

* Some re-inspections relate to inspections prior to January 1, 1988.

FLU SCHEDULE

1. Board of Health	277	447	228	325	368
2. Homebound	20	22	28	25	33
3. School Personnel	118	137	165	155	157
4. Council on Aging	176	166	133	217	133
5. Bryant Manor	64	83	92	104	76
6. Faulkner Apts.	70	75	83	70	52
7. Highland Gardens	50	31	38	36	24
8. Warren Ave. Manor	46	91	56	72	41
9. Weston Ave.	106	53	147	113	55
10. Capen Court	60	76	48	77	57
11. Prospect Hill	84	84	96	91	49
12. Corbett Apts.	70	97	86	100	57
13. Ciampa Manor	15	27	20	82	61
14. Cobble Hill	71	60	82	49	38
15. Pearl St. Plc.	00	00	00	00	18
16. Cross St. Eld.	62	93	62	91	60
17. S.P.A.L.	—	—	33	22	31
18. Holy Rosary	150	120	120	94	100
19. Visit Nurses	28	20	20	38	20
20. Som Hospital	—	73	70	50	50
21. Nursing Homes	210	213	210	126	150
22. Private Physicians	79	60	60	55	70
23. Ames Envelope	71	98	70	55	47
24. Clarendon Hill Nrs.	00	00	00	00	50
Total flu inoculations	1856	2155	1947	2047	1797

1988 Flu Vaccine Strain A/Taiwan/1/86 A/Sichuan/2/87 B/Victoria/2/87

1988 Flu Vaccine Strain

A/Taiwan/1/86

A/Sichuan/2/87

B/Victoria/2/87

BIOLOGICAL - DIAGNOSTIC

The following is a list of biological and diagnostic supplies issued to local hospitals, clinics, and physicians in the city upon request.

BIOLOGICALS: Diphtheria, Tetanus, and Pertussis
Diphtheria, Tetanus (Children's Dosage)
Tetanus and Diphtheria (Adult Dosage)
Immune Serum Globulin
Tuberculin (P.P.D. - Mantoux)
Oral Polio Sabin
Tetanus Toxoid
Measles - Mumps - Rubella (Combination Only German Measles)
Hib Vaccine

DIAGNOSTIC OUTFITS

Enteric Cultures - Serology Tubes
Campylobacter Outfits

CLINICS and HOSPITALS

1. Board of Health City Hall annex
2. Central Hospital 26 Central St.
3. Somerville Hospital 236 Highland Ave.
4. Family Practice Center 1020 Broadway
5. Mystic Health Center 0 River Road
6. East Som Health Center 61 Glen St.
7. Health Stop 33 Bow St.

IMMUNIZATION - DISEASES

Weekly Immunization Clinic — Wednesday 9:30 AM to 11:30 AM

Age Group	M.M.R.	Polio	D.T.P.	T.D.	P.P.D.
Under 1 year	0	0	0	0	0
1 - 4 years	1	4	4	1	10
5 - 9 years	7	8	3	5	5
10 - 14 years	1	1	0	3	4
15 - 19 years	0	0	0	0	0
20 years & over	3	0	0	3	113
TOTALS	12	13	7	12	136

TUBERCULIN TESTING

LOCATION	MALE	FEMALE	NEGATIVE	POSITIVE	REFERRED
1. Board of Health Clinic	31	101	127	5	5
2. Day Care Centers					
3. Food Establishments					
Total Tested	31	101			

Note - Positive tests - follow-up conducted 3 months after testing
 Positive tests - referral made to appropriate agency

1. TB admission to Cambridge Hospital	Male	0	Female	0
2. TB admission to Waltham Sanatorium	Male	0	Female	0
3. TB treated with medication	Male	1	Female	1

CONTAGIOUS DISEASES REPORTED

1. Campylobacter	51	11. Whooping Cough	2
2. Chicken Pox	10	12. Malaria	1
3. HIB Flu	2	13. Leprosy	0
4. Giardiasis	21	14. Amebiasis	0
5. Listeriosis	0	15. Food Poisoning	1
6. Hepatitis	22	16. Measles	0
7. Meningitis	6	17. Yersiniosis	6
8. Legionellosis	0	18. Lyme Disease	1
9. Salmonella	52	19. Mumps	1
10. Tuberculosis	10	20. Brucellosis	1

Procedure relating to Contagious Disease - After verification

1. Follow-up when necessary
2. Report disease to Mass. Dept. Public Health
3. Culture taken when necessary
4. Contacts tested and referred
5. Home visit - checking medication

MORTALITY

DEATH BY AGES	MALES	FEMALES	TOTALS
1 year and under	1	0	1
1—5 years	0	1	1
6—10 years	0	0	0
11—15 years	0	0	0
16—20 years	1	0	1
21—30 years	7	3	10
31—40 years	9	2	11
41—50 years	9	3	12
51—60 years	19	13	32
61—70 years	35	25	60
71—80 years	55	53	108
81—90 years	40	78	118
91—100 years	8	29	37
over 100 years	1	4	5
TOTAL DEATHS			396

DEATHS AT INSTITUTIONS

1.	Hospitals	222
2.	Nursing Homes	14
3.	Other Locations	160
4.		

TOTALS	396
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DEATHS LAST 10 YEARS

1988	396	1983	468
1987	412	1982	461
1986	398	1981	463
1985	460	1980	484
1984	468	1979	450

CLASSIFICATION OF DEATHS

Classifications	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1. Infective Parasitic diseases	1	00	00	00	1	00	1	00	1	00	2	1	8
2. Neoplasms (Tumors) Metabolic	6	9	3	5	6	0	7	4	3	5	4	11	63
3. Endocrine/Nutritional (Diabetes/Gout)	0	0	0	1	1	1	0	1	1	0	1	1	7
4. Blood/Blood forms organs	0	0	0	0	1	0	0	0	0	0	0	0	1
5. Mental Disorders	1	0	0	0	0	0	0	0	0	0	0	0	1
6. Nervous System	0	0	0	0	0	1	0	1	0	1	0	0	3
Sense organs													
7. Circulatory system	19	14	29	19	16	18	11	16	7	17	25	20	211
8. Respiratory system	2	8	2	5	2	5	3	4	7	5	4	5	52
9. Digestive system (ulcers/liver etc.)	2	2	1	1	0	0	2	1	1	3	0	0	13
10. Genitourinary systems	0	0	0	1	1	1	1	0	0	0	1	0	5
11. Pregnancy (Childbirth/Puerperium)	0	0	0	0	0	0	0	0	0	0	0	0	0
12. Skin/subcutaneous tissue	0	0	0	0	0	0	0	0	0	0	0	0	0
13. Musculoskeletal system & tissue	0	0	0	0	0	0	0	0	0	0	0	0	0
14. Congenital Anomalies	0	0	0	0	0	0	0	0	0	0	0	0	0
15. Perinatal Morbidity and mortality	0	0	0	0	0	0	0	0	0	0	0	0	0
16. Symptoms ill defined conditions	1	4	0	3	0	1	3	3	1	2	0	1	19
17. Accident, poisoning violence	0	0	1	0	4	1	2	0	2	1	1	1	13
TOTALS	32	37	36	35	32	28	30	31	23	34	38	40	396

SCHOOL HEALTH SERVICES
I — PHYSICAL EXAMINATIONS

GRADE		EXAMINATIONS				- FINDINGS -				FOLLOW-UP							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P		
K	R	551	30	17	598	125	7	6	6	7	7	0	0	28	0		
	T SP																
IV	R	402	175	79	656	79	16	19	19	15	15	1	1	124	0		
	T SP																
Bi-Lin	R	90	96	96	282	96	13	0	0	13	9	1	96	0			
	T SP																
EM Dst/T LD	R	9	3	0	12	0	1	6	6	1	0	0	1	0	0		
	T SP																
SM/ PR SC	R	18	8	8	34	8	1	2	2	1	1	0	0	8	0		
	T SP																
SPR	R	336	153	10	499	0	0	0	0	0	0	0	0	0	0		
	T SP	0	80	0	80	0	8	10	12	4	2	1	1				
ALL OTH	R	47	25	25	97	37	3	3	3	3	3	0	0	23	0		
	T SP																
TOTAL		1453	570	235	2258	345	49	48	44	37	5	4	279	0			
A. Grade		E. By sch nrs practit					I. Child/previous known defects					M. No Rx needed					
B. Reason for exam		F. Total exams					J. Already under care					N. Incomplete					
C. By local physician		G. Internal health/interviews					K. Referrals made					O. Hgts/Wghts graphed					
D. By school physician		H. Children w/new defects					L. Under care					P. Abnormal or being followed					

SCHOOL HEALTH II — VISION TESTING

NEW FAILURES—
FOLLOW-UP—

KNOWN REPEAT FAILURES—
FOLLOW-UP—

GRADE	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
K	673	13	10	10	4	0	1	3	2	0	0	0	0	0	0	0
1	616	42	30	30	20	1	9	13	5	8	4	2	2	0	0	0
2	576	47	22	22	16	2	4	25	8	17	10	2	3	0	0	0
3	510	44	18	18	13	1	4	26	8	18	13	0	3	0	0	0
4	536	69	26	25	17	1	8	42	14	30	25	2	5	0	0	0
5	521	102	40	40	23	3	14	62	20	42	17	0	6	0	0	0
6	507	85	31	31	22	2	8	54	22	34	20	1	8	0	0	0
7	557	94	26	26	17	1	8	68	22	46	25	3	5	0	0	0
8	513	97	22	22	11	1	11	75	26	49	26	0	16	0	0	0
9																
Pre/Smile	50	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0
Emot Dis	71	11	4	4	2	0	0	2	7	5	2	0	0	2	0	0
Bi-Ling	304	24	19	19	9	0	1	4	0	4	3	0	1	0	0	0
Ungrad	76	15	5	5	5	0	0	10	9	1	1	0	0	0	0	0
TOTALS	5510	644	254	253	160	12	68	384	143	254	146	10	49	2	0	0

A -	Number Tested	I -	Under appropriate care
B -	Total Failures	J -	# referred
C -	New Failures	K -	Under care
D -	# Referred	L -	# Rx needed
E -	Under Care	M -	Incomplete
F -	# Fx needed	N -	# Completed from last year
G -	Incomplete	O -	Under care
H -	Repeat Failures	P -	# Rx needed

SCHOOL HEALTH III — HEARING TESTING

NEW FAILURES—
FOLLOW-UP—

KNOWN REPEAT FAILURES—
FOLLOW-UP—

GRADE	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
K	598	45	33	31	21	4	2	12	3	8	6	1	2	0	0	0
1	621	39	17	17	12	2	1	22	10	13	8	1	4	0	0	0
2	571	24	10	10	8	1	1	14	5	9	6	2	0	0	0	0
3	497	11	3	3	1	0	1	5	6	5	2	0	0	0	0	0
4	540	18	3	3	1	0	1	15	9	5	5	0	1	0	0	0
5	519	14	1	0	0	1	0	13	7	6	3	0	3	0	0	0
6	549	18	4	4	2	2	0	14	5	8	6	1	1	0	0	0
7	478	20	4	4	2	0	2	13	5	13	9	2	2	0	0	0
8	518	20	4	4	2	1	1	16	7	9	6	1	2	0	0	0
9																
Pre/Smil	99	10	10	10	8	0	2	0	0	0	0	0	0	0	0	0
EmotDist	50	6	3	3	2	0	1	3	0	3	2	0	0	0	0	0
Bi-Ling	375	20	10	10	2	2	1	10	5	5	1	0	4	0	0	0
Ungrad	104	16	7	7	3	0	0	9	9	0	0	0	0	0	0	0
TOTALS	5519	261	109	106	64	13	13	146	71	84	54	8	19	0	0	0

A -	Number Tested	I -	Under appropriate care
B -	Total Failures	J -	# referred
C -	New Failures	K -	Under care
D -	# Referred	L -	# Rx needed
E -	Under Care	M -	Incomplete
F -	# Fx needed	N -	# Completed from last year
G -	Incomplete	O -	Under care
H -	Repeat Failures	P -	# Rx needed

SCHOOL HEALTH
IV — HEALTH COUNSELING — NURSES/PHYSICIANS

SUBJECT	TYPE	CLIENTELE			NUMBER SERVED			REFERRALS			
		B	C	D	E	F	G	H	I	J	K
A	INDIVIDUAL:										
HYGIENE:		X	X	X	X	X	X	X	X	X	Parents
Alcohol/Drugs		X	X	X	X	X	X	X	X	X	
Smoking		X	X	X	X	X	X	X	X	X	Joslin Clinic
Diabetes		X	X	X	X	X	X	X	X	X	
Obesity		X	X	X	X	X	X	X	X	X	
Health Education		X	X	X	X	X	X	X	X	X	
Child Abuse		X	X	X	X	X	X	X	X	X	DSS/Bi-Ling
Growth/Development		X	X	X	X	X	X	X	X	X	Sch Adj Council

GROUP COUNSELLING:										
Sex Education:										
Pregnancy/Menstruat	X	X	X	X	X	X	X	X	X	St. Margaret's Camb Adols Clin
Hypertension:										
Medication Compliance	X	X	X	X	X	X	X	X	X	Private M.D.
First Aid:										
Poison/Seizures	X	X	X	X	X	X	X	X	X	
Hygiene/Exercise	X	X	X	X	X	X	X	X	X	Parents
Health Education	X	X	X	X	X	X	X	X	X	
Alcohol/Drug Abuse	X	X	X	X	X	X	X	X	X	
Diabetes/Diet/Obesity	X	X	X	X	X	X	X	X	X	

**SCHOOL HEALTH
V — POSTURAL SCREENING**

SCREENING RESULTS				RESULTS OF PHYSICIANS EXAM DIAGNOSIS					RECOMM TREATMENT									
GRADE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	COMMENTS			
5M	273	3	6	5	1	0	0	0	1	1	0	0	0	0				
5F	248	2	9	5	4	2	0	0	2	3	1	0	0	0				
6M	262	1	2	2	0	0	0	0	0	0	0	0	0	0				
6F	272	6	8	4	4	2	0	1	0	3	0	0	0	1				
7M	258	1	6	3	3	2	0	0	0	2	0	0	0	0				
7F	239	5	11	3	8	0	0	0	1	0	0	0	0	6				
8M	250	5	3	3	1	0	0	0	1	0	0	0	0	0				
8F	251	7	8	2	6	4	0	1	1	4	1	0	0	1				
9M	121	0	2	0	0	0	0	0	0	0	0	0	0	0				
9F	177	2	1	0	0	1	0	0	0	0	0	0	0	1				
TOTALS		2351	32	56	27	27	11	0	2	6	13	2	0	0	9			
1.	Total number screened						8.	Normal										
2.	# under treatment prior to screen						9.	Other										
3.	# refer for re-screening						10.	Observation										
4.	# question-not referred to MD						11.	Bracing										
5.	# confirmed finds referred to MD						12.	Surgery										
6.	Scoliosis						13.	None/Unknown										
7.	Kyphosis						14.	Follow-up Incomplete										

- | | | | |
|----|-----------------------------------|-----|----------------------|
| 1. | Total number screened | 8. | Normal |
| 2. | # under treatment prior to screen | 9. | Other |
| 3. | # refer for re-screening | 10. | Observation |
| 4. | # question-not referred to MD | 11. | Bracing |
| 5. | # confirmed finds referred to MD | 12. | Surgery |
| 6. | Scoliosis | 13. | None/Unknown |
| 7. | Kyphosis | 14. | Follow-up Incomplete |

SCHOOL HEALTH SERVICES
VI — Chapter 766 — INVOLVEMENT BY NURSES

Chap 766 Activity	# Sessions Attended	# Children Served
A. 3 - 4 year old screenings	40	72
B. Pre-K screenings	3	26
C. Physical Assessments	12	32
D. Home Assessments	3	3
E. Team Conferences	55	49
F. Other	43	58
G. Other	51	51

VII — IMMUNIZATIONS:

	T. D.	POLIO	M.M.R.	D.T.P.	THROAT CULTURES
Initial Series	285	203	154	10	80
Boosters	456	197	200	00	

VIII — TUBERCULOSIS SCREENING:

	TYPE	TEST	READ	POSITIVE	REFERRED	UNDER CARE
Entrants	P.P.D.	236	236	27	27	25
Transfers	P.P.D.	0	0	0	0	0
Staff	P.P.D.	29	29	0	0	0

**BOARD OF HEALTH
SCHOOL DENTAL PROGRAM**

1	2	3	4	5	6	7	7-	8	8-	9	9-	10	10-	11	11-	12
							a	a	b	a	b	a	b	a	b	c
2	PwdHse	27	11	16	14	10	04	02	01	01	00	02	01	00	06	08
2	Brown	28	11	17	16	06	10	05	00	08	13	07	00	13	00	0
2	Kennedy	20	08	12	12	08	04	01	00	02	00	10	01	00	11	01
2	Cummings	25	06	19	18	10	08	00	01	10	03	10	00	25	01	03
2	Quiler	11	04	07	07	06	01	00	00	01	00	02	00	15	03	04
2	E. Som	62	13	49	47	22	25	11	08	13	05	31	07	40	00	44
2	Line Pk	22	00	22	22	11	11	03	01	09	04	17	01	15	01	18
2	Healey	32	10	22	21	10	10	04	07	10	04	19	04	27	00	19
2	Winhill	51	16	35	31	20	11	05	07	12	10	12	04	37	00	28
TOTALS	278	79	199	188	103	85	31	25	66	39	110	18	181	153	30	3

4	PwdHse	31	14	17	16	05	11	05	00	06	08	10	05	02	09	05
4	Brown	40	16	24	21	07	14	05	04	12	13	07	00	00	21	00
4	Kennedy	21	11	10	08	01	07	04	00	03	00	02	00	05	00	01
4	Cummings	15	05	10	10	03	07	00	00	05	12	12	02	15	07	02
4	Quiler	30	11	19	19	09	10	05	02	11	15	12	00	35	00	17
4	E. Som	35	11	24	23	1	10	06	03	09	18	12	12	31	00	19
4	Line Pk	68	20	48	47	10	37	14	00	46	24	38	01	70	36	10
4	Healey	31	07	24	23	09	14	06	04	09	08	13	00	34	00	09
4	Winhill	57	20	37	32	13	19	09	00	24	16	23	03	36	16	00
TOTALS	328	115	213	199	70	129	54	13	125	114	129	23	277	61	111	10

SPECIAL NEEDS

Kennedy	05	00	00	05	01	00	01	00	00	00	00	00	00	00	00	01
Quiler	06	01	01	05	05	03	02	01	00	01	00	02	00	00	01	04

LEARNING DISABILITY

4	Healey	02	00	02	01	01	04	00	05	00	00	00	00	00	01	01	00	00
2	Healey	07	02	04	02	02	00	00	02	01	01	01	00	00	02	02	00	00
4	WinHill	07	02	05	02	03	03	00	01	01	01	01	00	02	03	01	00	00
2	WinHill	04	00	04	01	03	03	00	01	01	00	00	01	00	00	00	00	00
TOTALS	31	05	26	21	09	12	07	05	04	01	15	03	22	05	07	09	00	00

BI-LINGUAL

LinePk	16	00	16	16	03	13	00	03	00	17	00	47	06	21	02	11	03	00
LinePk	12	01	11	11	02	09	04	00	00	20	12	35	00	00	06	04	01	04
TOTALS	28	01	27	27	05	22	07	37	00	12	82	06	21	08	15	04	00	00

1. Grade

2. School

3. Slips returned

4. No exam requested

5. Exam requested

6. Exam completed

7. Treatment needed

a) no b) yes

8. Orthodontia

a) braces

9. Permanent teeth

a) decay

10. Baby teeth

a) decay

11. Oral hygiene

a) acceptable

12. Slips returned

b) molars sealed

b) filled

b) missing

c) filled

b) inflam

c) mod inflam

ONE HUNDRED AND SIXTEENTH
ANNUAL REPORT
of the
PUBLIC LIBRARY
of the
CITY OF SOMERVILLE
MASSACHUSETTS
for the Year 1988

ORGANIZATION OF LIBRARY PERSONNEL

December 31, 1988

BOARD OF TRUSTEES

Term Expires

Mrs. Margaret Grogan, President	January, 1991
Mrs. Luci Spinale, Vice President	January, 1990
Mr. Joseph Butler	January, 1991
Dr. Leo Donahue	January, 1990
Mr. Martin J. Goshgarian	January, 1991
Mrs. Annie L. Johnson	January, 1989
Mrs. Mary T. MacIsaac	January, 1989
Ms. Lillian Riley	January, 1989
Ms. Nora Stackpole	January, 1990

STAFF

Paul A. DeAngelis	Director
Thelma G. Donovan	Assistant Director
Alix (Minton) Quan	Administrative Assistant
Mary Faith Baker	Bookmobile Librarian
Barbara B. Bannick	Reference Librarian
Ann Dausch	School/Children's Coordinator
Margaret E. Durkin	West Branch Librarian
Susan L. Edmonds	Chief Cataloger
Susan B. Lamphier	Circulation Desk Chief
Wendy Mason	AV/Music Librarian
Jill A. Szynski	Periodicals Librarian
Richard F. Welton	Hospital Librarian
Joseph Wisniewski	Young Adult Librarian
Josefa M. Wrangham	Adult Services Librarian
Jos Holman	East Branch Librarian
Ann Cassesso-Ercolini	First Assistant -Children's
Patricia F. Hall	" Catalog
George Hart	" Reference
Rita M. Jones	" East Branch
Karen Kramer	" Adult Services
Lois Lamborghini Dowd	" West Branch
Shirley A. McCauley	" Office
George Pierce	" Circulation
Maureen Caron	Senior Assistant -Office
Pamela Colt	" Reference
AnnaMarie DiCecca	" West Branch

C. Jennifer Harris
Ann (Spindler) Mullaly
Lillian C. Pisani
Stephen A. Weiner
Geraldine Yeramian

Senior Assistant-Reference
“ Catalog
“ West Branch
“ East Branch
“ AV/Music

Janet Kay Lockhart
Maria Martins
Celia Miller

Junior Assistant -Circulation
“ Catalog
“ Circulation

Part-time Attendants

Ann V. Carnes
Michelle Castro
Moirá Comack
Lucy Costa
Julie Czar
Ann Doherty
Stacey A. Russo
Hau Vo

Debbie Espinola
Freweini Ghebramichael
Negesti Ghebreyesus
Patricia Keefe
Peter Kidwell
Richard W.C. Own

Lillian G. Casey
Harold Lynch
Gertrude Toll

Volunteer
Volunteer
Volunteer

Staff Resignations

Kathleen M. Evans
Theresa L. Mullen

Part-time Resignations

Peter Caradonna
Catherine R. Coffin
Carolyn Comiskey
Ellen Czar
William Czar
Nilda DaRosa
Thinh Do
Trang T. Do
Paula Gray
Christine Hayes
Prabha Joshi

Gilda LeBrun
Steven C. McInerney
John B. Maggiore
John Mansfield
Joyce Nunnally
Elizabeth L. Sampson
Teri Lee Sannicandro
Marcelle Valentin
Karen M. Vokes
Robert D. Young
Shu-Guang Zhao

1988 Statistics

City: Somerville County: Middlesex State: Massachusetts

Name of Library: The Public Library of the City of Somerville

Date of Founding: 1872

Name of Director: Paul A. DeAngelis

Report for the year ending December 31, 1988

Governmental unit of support and service: City

Population served: 71,134

Terms of Use: Free for lending, Free for Reference

Agencies:	Central Library	1
	Branches in Library Buildings	2
	Bookmobile	1
	Others: Shut-ins	29
	Nursing Homes	3
	Institutions	0
	Adult Day Care	1
	Rest Homes	1
	Homes for the Aged	2
	Total	40

Circulation and Use:

Number of volumes of juveniles lent for home use	46,822
Number of volumes of adult non-fiction lent for home use	47,772
Number of volumes of adult fiction lent for home use	45,541
Reference Special Loans 222, E Mail 802, Telefax 918	1,942
Total number of volumes lent for home use	142,078

Period of loan for the majority of book stock: 21 Days

Music/AV Circulation:	Records 5,728	Prints 154	Videos 5,599
Cassettes 786	CDs 1,089	Films 0	Sculpture 0
Talking Books 9	Games 6		

Number of Reference questions answered: 67,548

Number of Inter-library loans:	Volumes lent	350
	Volumes borrowed	50
	Films lent	0
	Films borrowed	297

Registration

Borrowers registered during the year: 3,504 Non-Resident Borrowers: 5,255
Registration period: Indefinite

Book Stock:

	Adult	Juvenile	Total
Number of volumes December 31, 1987	142,762	81,099	223,861
Number of volumes added during the year	9,022	2,096	11,118
Number of volumes withdrawn during the year	1,567	148	1,715
Number of volumes December 31, 1988	150,217	83,047	233,264

Number of newspapers currently received excluding duplicates:	41
Number of newspapers on microfilm:	3
Number of periodicals currently received excluding duplicates:	460

Music/AV Materials owned:	Records 6,385	Prints 158	Sculpture 19
Films 19	Cassettes 660	Filmstrips 97	Videos 517
Talking Books 60	Museum Passes 4	Compact Discs 237	
Games 20	Books on Tape 211		

FINANCES

Assessed valuation of the City (Real Estate)	\$1,917,280,710.
City tax rate for 1988	\$13.63 per \$1,000.00.

RECEIPTS

Local Taxes - Library Department

1987-88 Budget	969,298.00)	1988 Estimate	1,058,682.50
1988-89 Budget	1,148,067.00)		

Fines included in above	4,330.52
Dog licenses included in above	3,309.25

Invested Funds -	Balance from 1987	32,820.69
	Interest 1988 - 22,108.52	54,929.21

State Incentive Grant	38,683.00
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Total Receipts	1,113,611.71
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EXPENDITURES

Salaries - Library Department			814,268.98
Books	Budget	139,814.39	
	Funds	7,747.12	147,561.51
Periodicals	Budget	26,187.16	
	Funds	139.00	26,326.16
Other Library Materials			
	Budget		12,287.79
Operating Expenses			
	Budget	65,592.61	
	Funds	3,111.34	68,703.95
Total Expenditures			1,069,148.39

BALANCES

	Budget - to be used in 1989	531.57
	Funds	44,463.32
Grand Total		1,113,611.71

December 5, 1988

To the Honorable, the Mayor
and the Board of Aldermen
of the City of Somerville, MA.

Gentlemen:

The Annual Report of the Veterans' Services Department for fiscal year July 1987 through June 1988 is herewith respectfully submitted and appended thereto, is a recapitulation of financial expenditures made in accordance with the State regulations governing the disbursement of Veterans' Benefits under Chapter 115, M.G.L.

There are two areas of assistance available to Veterans and their dependents administered through this department. The first being Veterans' Benefits which provides direct financial assistance to needy Veterans and their dependents and/or medical vendor payments. The other being Veterans' Services which provide advice and counselling assistance to clients in preparing and developing Veterans' Administration claims for service connected disability compensation, non-service connected disability or widow's pension benefits claims, and such other claims pertaining to death, medical, vocational, educational and other related entitlements provided by the Federal Government.

The total amount of Veterans' Benefit payments made to needy veterans and their dependents or survivors was \$119,726.41. Under a new formula of state reimbursement the City will now receive seventy-five percent (75%) of the above amount rather than fifty percent (50%) reimbursement as in the past.

As an officer of the Mass. Veterans' Service Agents Association, I'm pleased to report that legislation providing for the City's increased reimbursement of the state funds was sponsored by our association and signed into law by the Governor. Much credit for the success of our bill is due to Representatives Howe, Mackey, and Vellucci, along with Senator Albano who collectively lobbied and supported its enactment.

With regard to Veterans' Services, this department received credit for obtaining a total of \$478,009.00 in Veterans' Administration benefit payments for veterans or their survivors who sought our assistance in filing claims for Federal VA entitlements during the past year.

VA statistics show that there is an excess of nine thousand living veterans in Somerville, not to mention the several thousand widows or dependents of deceased veterans. Further statistics show that the total amount of VA expenditures paid to Somerville veterans or their survivors during the past fiscal year was \$6,137,214.00. Needless to say, six million dollars in Federal funds in this one area does much to stimulate an everburdened economy of any low or moderate income community such as ours.

Each claim for Federal VA benefits we prepare is accompanied by a standard Power of Attorney form and forwarded to our Mass. Veterans' Services Contact Unit at the J. F. Kennedy Federal Bldg. where one of our accredited Service Officers assists us in the preparation and development of each claim. Thus, the applicant is assured of receiving

competent and professional representation at every step in adjudicating their claim for benefits.

State mandated annual cost of living increases in Veterans' Benefit assistance payments in addition to continuing increases in hospital and medical vendor payments have, and will place greater demands on local budgetary appropriations. The City however, will receive approximately ninety-thousand dollars in reimbursed state funds for FY '87 - '88.

I trust this will indicate the concerted effort being made by a dedicated staff to pursue all areas of available reimbursements when necessary, without depriving or diminishing the amount and extent of benefits of our needy veterans and their dependents.

My appreciation Mr. Mayor is once again extended to you, and the Honorable Members of the Board of Aldermen for your continued cooperation and interest in providing the resources to insure the quality of services and benefits our needy and disabled veterans and their dependents so rightfully deserve.

Very Truly Yours

Leon W. Curtin,
Director,
Somerville Veterans' Services

1987 - 1988
RECAPITULATION
OF
VETERAN'S BENEFITS PAID

1987 - 1988
RECAPITULATION OF VETERAN'S BENEFITS PAID

	TOTAL AMT. CASH ASSIST. PAID TO RECIPIENTS TO VENDORS	TOTAL AMT. MEDICAL ASSIST. PAID TO VENDORS BY STATE	TOTAL AMT. MISCELLANEOUS BENEFIT ASSIST. PAID SOMERVILLE	BALANCE PAID ON INDIGENT BURIAL CHARGES GRANTED	TOTAL AMT. VETERANS' BENEFITS BE REIMBURSED	TOTAL AMT. VETERANS' BENEFITS TO BORNE BY	TOTAL COST VETERANS' BENEFITS
JULY	\$11,109.31	\$2,125.90	\$32.30	NONE	\$13,267.51	\$9,950.65	\$3,316.86
AUGUST	6,287.58	182.42	59.35	NONE	6,529.35	4,897.02	1,632.33
SEPTEMBER	11,968.06	1,924.44	103.45	NONE	13,995.95	10,490.73	3,505.22
OCTOBER	12,768.46	1,320.46	75.70	NONE	14,164.62	10,623.47	3,541.15
NOVEMBER	8,462.05	238.36	77.18	NONE	8,777.59	6,576.86	2,200.73
DECEMBER	8,371.68	375.82	20.62	NONE	8,768.12	6,576.09	2,192.03
JANUARY	8,676.22	375.83	45.65	\$760.00	9,857.70	7,393.22	2,464.48
FEBRUARY	9,458.85	132.26	197.75	NONE	9,788.86	7,341.65	2,447.21
MARCH	10,193.47	169.47	107.26	NONE	10,470.20	7,852.61	2,617.59
APRIL	6,513.66	124.57	7.50	NONE	6,645.73	4,984.25	1,661.48
MAY	5,970.83	233.94	10.00	2,200.00	8,414.77	6,311.07	2,103.70
JUNE	8,237.13	801.41	7.44	NONE	9,046.01	6,784.51	2,261.51
TOTAL	\$108,017.30	\$8,004.88	\$744.20	\$2,960.00	\$119,726.41	\$89,782.13	\$29,944.29

**REPORT OF THE
AUDITING DEPARTMENT
JULY 1, 1987 THROUGH JUNE 30, 1988**

STATEMENT OF APPROPRIATIONS AND EXPENDITURES					
JUNE 30, 1988					
		Total	Total	Encumbered	Unencumbered
Dept. Name		Appropriation	Expenditures	Balances	Balances
Insurance - Health/Life	P.S.	\$6,303,585	\$6,257,521	\$0	\$46,064
Board of Assessors	P.S.	\$139,707	\$139,639	\$0	\$68
	O.M.	\$209,173	\$201,852	\$5,647	\$1,674
	CAP.	\$230,163	\$160,068	\$70,090	\$5
	S.I.	\$158,255	\$0	\$62,976	\$95,279
City Clerk	P.S.	\$185,172	\$183,541	\$0	\$1,631
	O.M.	\$15,885	\$14,347	\$0	\$1,538
	CAP.	\$2,482	\$850	\$0	\$1,632
	S.I.	\$21,467	\$9,111	\$889	\$11,467
Legal	P.S.	\$208,087	\$208,029	\$0	\$58
	O.M.	\$53,912	\$26,782	\$26,972	\$158
	S.I.	\$129,829	\$37,405	\$14,170	\$78,254
Licensing Commission	P.S.	\$33,679	\$33,178	\$0	\$501
	O.M.	\$35,849	\$34,340	\$41	\$1,468
City Messenger	P.S.	\$38,586	\$38,535	\$0	\$51
	O.M.	\$100	\$75	\$25	\$0
Board of Appeals	P.S.	\$36,300	\$22,518	\$0	\$13,782
	O.M.	\$10,269	\$7,025	\$941	\$2,303
Planning Board	P.S.	\$91,190	\$91,189	\$0	\$1
	O.M.	\$80,233	\$61,698	\$1,797	\$16,738
	CAP.	\$6,872	\$3,436	\$0	\$3,436
Condominium Review Board	P.S.	\$12,140	\$11,666	\$0	\$474
	O.M.	\$1,950	\$914	\$40	\$996
Redevelopment Authority	P.S.	\$10,800	\$8,833	\$0	\$1,967
Elections	P.S.	\$166,477	\$163,679	\$0	\$2,798
	O.M.	\$64,394	\$35,263	\$19,993	\$9,138
	CAP.	\$4,500	\$3,543	\$0	\$957
	S.I.	\$98,000	\$86,580	\$0	\$11,420
Emergency Management	P.S.	\$20,849	\$20,254	\$0	\$595
	O.M.	\$20,101	\$13,224	\$1,040	\$5,837
	CAP.	\$1,731	\$0	\$0	\$1,731
Fire	P.S.	\$5,927,792	\$5,833,526	\$720	\$93,546
	O.M.	\$194,684	\$126,631	\$30,735	\$37,318
	CAP.	\$99,972	\$77,855	\$7,767	\$14,350
Police	P.S.	\$5,662,252	\$5,650,595	\$0	\$11,657
	O.M.	\$287,457	\$243,222	\$32,834	\$11,401
	CAP.	\$169,490	\$93,027	\$49,813	\$26,650
	S.I.	\$383	\$0	\$0	\$383
Traffic & Parking	P.S.	\$388,565	\$353,511	\$0	\$35,054
	O.M.	\$590,002	\$487,866	\$76,938	\$25,198
	CAP.	\$134,803	\$404	\$23,124	\$111,275
	S.I.	\$23,454	\$6,500	\$3,454	\$13,500
Weights & Measures	P.S.	\$69,913	\$69,042	\$0	\$871
	O.M.	\$1,600	\$734	\$650	\$216
	CAP.	\$11,300	\$0	\$0	\$11,300
Board of Health	P.S.	\$520,331	\$515,693	\$0	\$4,638
	O.M.	\$18,384	\$13,379	\$467	\$4,538
	CAP.	\$2,197	\$0	\$0	\$2,197
Veterans' Benefits	P.S.	\$128,293	\$127,600	\$0	\$693
	O.M.	\$125,687	\$92,850	\$7,200	\$25,637

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

JUNE 30, 1988

		Total	Total	Encumbered	Unencumbered
		Appropriation	Expenditures	Balances	Balances
Dept. Name					
Board of Aldermen	P.S.	\$142,070	\$142,017	\$0	\$53
	O.M.	\$34,613	\$34,188	\$0	\$425
Clerk of Committees	P.S.	\$36,640	\$35,812	\$0	\$828
	O.M.	\$617	\$192	\$0	\$425
Executive Administration	P.S.	\$161,012	\$157,354	\$0	\$3,658
	O.M.	\$57,948	\$38,207	\$19,370	\$371
	CAP.	\$636	\$636	\$0	\$0
	S.I.	\$26,500	\$11,738	\$0	\$14,762
Celebrations/Conventions	O.M.	\$13,982	\$13,153	\$9	\$820
Conservation Commission	O.M.	\$8,727	\$2,518	\$6,200	\$9
Council on Aging	P.S.	\$68,893	\$68,290	\$0	\$603
	O.M.	\$68,480	\$51,700	\$195	\$16,585
	CAP.	\$31,592	\$31,551	\$0	\$41
	S.I.	\$13,000	\$13,000	\$0	\$0
Community Youth	P.S.	\$80,100	\$78,705	\$0	\$1,395
	O.M.	\$24,030	\$18,450	\$1,155	\$4,425
	CAP.	\$0	\$0	\$0	\$0
	S.I.	\$4,000	\$0	\$0	\$4,000
Animal Control	P.S.	\$24,542	\$24,038	\$0	\$504
	O.M.	\$19,643	\$15,216	\$1,993	\$2,434
Historical Commission	O.M.	\$628	\$28	\$0	\$600
Human Services	P.S.	\$98,181	\$95,737	\$0	\$2,444
	O.M.	\$22,861	\$21,324	\$1,131	\$406
	CAP.	\$4,674	\$2,196	\$2,456	\$22
	S.I.	\$127,989	\$117,586	\$8,180	\$2,223
Memorial Day	O.M.	\$14,653	\$6,417	\$3,833	\$4,403
Quarters for Veterans	O.M.	\$5,000	\$2,500	\$650	\$1,850
Historic Preser. Commis.	O.M.	\$11,419	\$9,902	\$395	\$1,122
	S.I.	\$10,000	\$8,692	\$0	\$1,308
Employee Assistance Pgm.	P.S.	\$25,812	\$25,811	\$0	\$1
	O.M.	\$650	\$359	\$0	\$291
Telecommunications	P.S.	\$213,411	\$210,890	\$0	\$2,521
	O.M.	\$451,391	\$373,237	\$66,706	\$11,448
	S.I.	\$224,305	\$150,542	\$15,112	\$58,651
Personnel	P.S.	\$130,629	\$128,957	\$0	\$1,672
	O.M.	\$118,072	\$82,228	\$35,307	\$537
	CAP.	\$9,285	\$2,410	\$6,466	\$409
Purchasing	P.S.	\$92,386	\$91,361	\$0	\$1,025
	O.M.	\$9,435	\$7,200	\$407	\$1,828
Auditing	P.S.	\$269,355	\$261,159	\$0	\$8,196
	O.M.	\$81,374	\$55,653	\$18,136	\$7,585
	CAP.	\$486	\$486	\$0	\$0
	S.I.	\$21,000	\$0	\$0	\$21,000
Data Processing	P.S.	\$24,517	\$20,922	\$0	\$3,595
	O.M.	\$91,041	\$75,464	\$12,938	\$2,639
	CAP.	\$175,320	\$65,692	\$27,468	\$82,160
Treasury	P.S.	\$334,317	\$312,269	\$0	\$22,048
	O.M.	\$660,156	\$603,812	\$43,785	\$12,559
	CAP.	\$7,169	\$2,936	\$0	\$4,233

STATEMENT OF APPROPRIATIONS AND EXPENDITURES					
JUNE 30, 1988					
		Total	Total	Encumbered	Unencumbered
Dept. Name		Appropriation	Expenditures	Balances	Balances
Graves Registration	P.S.	1000	1000	0	\$0
	O.M.	4191	4054	0	\$137
Libraries	P.S.	751724	702545	0	\$49,179
	O.M.	219324	199985	10637	\$8,702
	CAP.	17660	15760	1900	\$0
Recreation	P.S.	365533	365145	0	\$388
	O.M.	34795	26819	7456	\$520
Debt Service Reduction	Prn.	2835000	2835000	0	\$0
	Int.	1878792	1821566	0	\$57,226
DPW - Administration	P.S.	166265	134330	0	\$31,935
	O.M.	270670	209347	26972	\$34,351
	CAP.	171321	75203	2923	\$93,195
	S.I.	726735	364092	111552	\$251,091
DPW - Lights and Lines	P.S.	554089	539131	0	\$14,958
	O.M.	884241	706064	79986	\$98,191
	CAP.	103500	0	0	\$103,500
DPW - Engineering Admin.	P.S.	161304	137478	0	\$23,826
	O.M.	16146	1512	431	\$14,203
DPW - Parks/Playgrounds	P.S.	343738	298204	0	\$45,534
	O.M.	58615	44800	8280	\$5,535
DPW - Highway	P.S.	1025133	897705	0	\$127,428
	O.M.	790962	501633	77512	\$211,817
DPW - Sanitation	P.S.	1231257	1176672	0	\$54,585
	O.M.	1769711	1476151	288063	\$5,497
DPW - Buildings	P.S.	602867	565877	0	\$36,990
	O.M.	919832	624055	47805	\$247,972
	CAP.	2812	772	720	\$1,320
DPW - Water	P.S.	454610	441717	0	\$12,893
	O.M.	124705	62678	16957	\$45,070
	CAP.	77666	5018	2426	\$70,222
	S.I.	3766012	3592673	17353	\$155,986
DPW - Sewers	P.S.	179680	162072	0	\$17,608
	O.M.	19066	6381	5024	\$7,661
	CAP.	375000	0	0	\$375,000
	S.I.	29788	29000	0	\$788
Worker's Compensation	P.S.	101548	101548	0	\$0
	O.M.	313346	154402	0	\$158,944
Unemployment Comp.	P.S.	73522	18455	0	\$55,067
Non-Contributory Pension	O.M.	1158038	1126160	27705	\$4,173
Non-Contributory Annuity	O.M.	37082	33999	0	\$3,083
Section 101	O.M.	81341	81341	0	\$0
Retirement System	S.I.	194927	194927	0	\$0
Pension Accumulation Fnd	P.S.	5563460	5563460	0	\$0
	S.I.	430240	430240	0	\$0
State & County Assess.	O.M.	4248728	4160996	0	\$87,732
Judgements & Settlements	O.M.	327398	174273	0	\$153,125
Contingency Account	P.S.	667237	25490	0	\$641,747
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TOTALS		\$60,931,448	\$55,129,795	\$1,443,917	\$4,357,736

